

FISCAL YEAR 2007
CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)

PROJECT	PROJECT PHASE	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2007 AUTHORIZATION
I. ROAD SYSTEM					
A. Expressways					
I-95, Carr Road and Marsh Road Interchange Improvements	PD	\$ -	\$ 900.0	\$ 100.0	\$ 1,000.0
I-95, Maryland State Line to SR141	C	-	120,000.0	30,000.0	150,000.0
I-295 Improvements	C	-	-	6,600.0	6,600.0
Subtotal Expressways		\$ -	\$ 120,900.0	\$ 36,700.0	\$ 157,600.0
B. Arterials					
Alternate US113, Little Heaven to SR 10	PE	\$ -	\$ -	\$ 500.0	\$ 500.0
Churchman's Crossing Corridor Improvements	MGT, C	-	9,600.0	2,550.0	12,150.0
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	RW	-	-	7,500.0	7,500.0
Newtown Road, SR896 to SR 72	PD	-	-	250.0	250.0
Route 1, Beach Area Improvements	C	-	15,160.0	3,790.0	18,950.0
SR 1 / SR 30 Interchange, South of Milford	RW	-	-	1,200.0	1,200.0
SR 2, Kirkwood Highway and Red Mill Road Intersection Improvements, Newark	PD	-	-	250.0	250.0
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	C	-	2,800.0	700.0	3,500.0
SR 26, US113 to Assawoman Bay	C	-	9,760.0	2,440.0	12,200.0
Summit Bridge Road, at Howell School Road and Denny's Road Intersection	RW	-	-	400.0	400.0
US 13 and S462 Signal Removal and Service Road, East of Laurel	C	-	1,856.0	464.0	2,320.0
US 40, Maryland State Line to US 13, Corridor Improvements	PD, PE, RW, C	-	9,070.6	3,127.7	12,198.3
Subtotal Arterials		\$ -	\$ 48,246.6	\$ 23,171.7	\$ 71,418.3
C. Collectors					
SR 24, SR 30 to SR 1	PE, RW, C	\$ -	\$ 12,896.0	\$ 9,224.0	\$ 22,120.0
SR 54, US113 to S 58C	PE, RW, C	-	8,400.0	6,100.0	14,500.0
Sussex County West / East Improvements	PD, PE, RW, C	-	-	5,000.0	5,000.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE, C	1,350.0	4,000.0	1,000.0	6,350.0
Subtotal Collectors		\$ 1,350.0	\$ 25,296.0	\$ 21,324.0	\$ 47,970.0
D. Locals					
Paving Program					
Other Paving and Patching	PE, C	\$ -	\$ -	\$ 1,500.0	\$ 1,500.0
Surface Treatment	PE, C	-	-	1,500.0	1,500.0
Surface Treatment Conversion	PE, C	-	-	2,000.0	2,000.0
Possum Park Road from Possum Hollow Road to Old Possum Park Road	C	-	2,000.0	500.0	2,500.0
Southern New Castle County Improvements	PLAN	-	4,000.0	1,000.0	5,000.0
Wilmington Riverfront	PE, RW, C	-	-	8,252.0	8,252.0
Subtotal Locals		\$ -	\$ 6,000.0	\$ 14,752.0	\$ 20,752.0
E. Bridges					
1-001 and 1-001A on Rising Sun Lane over Brandywine Creek	C	\$ -	\$ 560.0	\$ 140.0	\$ 700.0
Bridge Preservation Program	PE, C	-	4,003.2	1,800.8	5,804.0
Bridge Projects	PE, RW, C	-	15,146.6	3,786.7	18,933.3
Subtotal Bridges		\$ -	\$ 19,709.8	\$ 5,727.5	\$ 25,437.3
F. Other					
Bicycle, Pedestrian and Other Improvements	PE, C	\$ -	\$ 5,066.6	\$ 1,266.7	\$ 6,333.3
Environmental Improvements	PE, C	-	-	1,233.3	1,233.3
Intersection Improvements	PE, RW, C	-	-	3,300.0	3,300.0
Materials and Minor Contracts	PE, C	-	-	2,200.0	2,200.0
Paving Program					
Pavement Rehabilitations	PE, C	-	8,517.6	3,306.4	11,824.0
Pavement Resurfacing	PE, C	-	-	24,176.0	24,176.0
New Technology and Inspection	PE, C	-	-	849.0	849.0
Rail Crossing Safety	PE, RW, C	-	562.5	162.5	725.0
Safety Improvement Program					
Highway Safety Improvement Program (HSIP)	PE, RW, C	-	1,800.0	200.0	2,000.0
Miscellaneous Safety Improvements	PE, RW, C	-	800.0	200.0	1,000.0
Operational Safety Improvements	PE, C	-	-	125.0	125.0
Signage and Pavement Markings					
Development Signage	PE, RW, C	-	-	550.0	550.0
Roadway Signage	PE, RW, C	-	-	750.0	750.0
Pavement Markings	PE, RW, C	-	-	1,000.0	1,000.0
Traffic Calming Program	PE, RW, C	-	-	1,250.0	1,250.0
Transportation Enhancements	PE, RW, C	-	3,244.4	7,787.3	11,031.7
Subtotal Other		\$ -	\$ 19,991.1	\$ 48,356.2	\$ 68,347.3
TOTAL ROAD SYSTEM		\$ 1,350.0	\$ 240,143.5	\$ 150,031.4	\$ 391,524.9
II. GRANTS AND ALLOCATIONS					
Community Transportation Fund	PE, RW, C	\$ -	\$ -	\$ 20,100.0	\$ 20,100.0
Municipal Street Aid	C	-	-	6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS		\$ -	\$ -	\$ 26,100.0	\$ 26,100.0

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III. TRANSIT SYSTEM					
A. Vehicles					
Transit Vehicle Expansion, New Castle County	PRO	\$ -	\$ 559.8	\$ 139.9	\$ 699.7
Transit Vehicles Expansion, Statewide	PRO	-	5,000.0	-	5,000.0
Transit Vehicle Expansion, Sussex County	PRO	-	322.0	1,669.6	1,991.6
Transit Vehicle Replacement and Refurbishment, Kent County	PRO	-	88.8	1,270.7	1,359.5
Transit Vehicle Replacement and Refurbishment, New Castle County	PRO	-	2,620.2	1,144.6	3,764.8
Transit Vehicle Replacement and Refurbishment, Statewide	PRO	-	-	160.8	160.8
Transit Vehicle Replacement and Refurbishment, Sussex County	PRO	-	82.9	6,060.1	6,143.0
Subtotal Vehicles		\$ -	\$ 8,673.7	\$ 10,445.7	\$ 19,119.4
B. Transit Amenities					
Bus Equipment	PRO	\$ -	\$ -	\$ 208.0	\$ 208.0
Passenger Facilities - Bus Stop Improvements	PRO, PE, RW, C	-	-	200.0	200.0
Transit Access - Park and Ride Lots	PE, RW, C	-	320.0	80.0	400.0
Subtotal Transit Amenities		\$ -	\$ 320.0	\$ 488.0	\$ 808.0
C. Rail					
Rail Improvements, Newark to Wilmington	PLAN, RW, C	-	-	14,000.0	14,000.0
Rail Preservation	GRANT, RW, C	\$ -	\$ -	\$ 1,298.1	\$ 1,298.1
Subtotal Rail		\$ -	\$ -	\$ 15,298.1	\$ 15,298.1
TOTAL TRANSIT SYSTEM		\$ -	\$ 8,993.7	\$ 26,231.8	\$ 35,225.5
IV. SUPPORT SYSTEM					
A. Planning					
	PLAN, MGT	\$ -	\$ 4,238.1	\$ 3,845.1	\$ 8,083.2
B. Transportation Facilities					
	PLAN, PE, RW, C	-	-	18,564.6	18,564.6
C. Transit Facilities					
	PE, RW, C	-	-	200.0	200.0
D. Technology					
	PRO, MGT, DEV	-	-	5,250.0	5,250.0
E. Equipment					
	PRO	-	-	6,073.0	6,073.0
F. Transportation Management Improvements					
	PRO, MGT, PE, C	-	4,827.2	1,206.8	6,034.0
G. Engineering and Contingencies					
	PLAN, PD, PE, RW, C	-	-	750.0	750.0
H. E-ZPass Reserve					
	PRO, MGT	-	-	2,000.0	2,000.0
I. Aeronautics					
	PE, RW, C	-	-	975.4	975.4
TOTAL SUPPORT SYSTEM		\$ -	\$ 9,065.3	\$ 38,864.9	\$ 47,930.2
GRAND TOTAL		\$ 1,350.0	\$ 258,202.5	\$ 241,228.1	\$ 500,780.6